

Fulton County H.O.P.E. Mission:	Fulton County H.O.P.E. strives to be the driving force in providing awareness and education to the residents of Fulton County regarding resources as well as provide pathways to accessing those resources.							
Fulton County H.O.P.E. Vision:	A community where the needs of all citizens are fully met							
Goal #1	Host Substance Use Symposium							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Identify community partners and resources	Reivew lists/establish date of event	Ensure list is broken down in workable manner	Casie Baumann and Becky Clark	2nd and 3rd quarter 2024	\$0.00	Becky Clark	Confirm List is Workable
	Email Review	Review contact list/Review bounced emails	Ensure list is broken down in workable manner	Casie Baumann and Becky Clark	2nd and 3rd quarter 2024	\$0.00	Becky Clark	Confirm List is Workable
	Identify host/community partners/identify host speakers	Finalize date/host and speakers	Promote Event	Interested Community Partners	4th quarter 2024	TBD	Becky Clark	Project Launched
Goal #2	Mental Health Chats							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Email Review	Review contact list/Review bounced emails	Ensure list is broken down in workable manner	Becky Clark	Jan-24	\$0.00	Becky Clark	Confirm List is Workable
	Identify host/community partners/identify host speaker	Finalize date/host and speaker/topics/calendar	Promote Event	Interested Community Partners	Feb-24	TBD	Becky Clark	Project Launched
	Review Participation	Board discussion of community need	Determine Next Steps	Becky Clark	Sept. 2024	\$0.00	Board Members	Next Steps Determined
Goal #3	Brick & Mortar Wrap Around Services Building							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Combined Community Service Visit	Meet with CCS Team	Discuss Self-Sufficiency Program	Combined Community Service	1st Quarter 2024	\$0.00	Board Members	Understand Program Details
	Review Program	Fulton County meeting to review program	Discuss program and determine next steps	Interested Community Partners	1st Quarter 2024	\$0.00	Board Members	Decision made RE: Next Steps including partner
	Approach Partner	Partner meeting to review program	Disscuss program and determien next steps	Partner Organization	2nd Quarter 2024	\$0.00	Board Members	Decision made RE: Next Steps for partner
	Funding Assistance	Assist with review of funding, if necessary	Act as pass through for funding, if necessary	Granting Agencies	3rd and 4th Quarter 2024	TBD	Board Members	Project Launched
Goal #4	Battered Women's Shelter							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Initiate Active Discussion	Review potential community champions and potential locations	Identify community champion and location	Interested Community Partners	1st Quarter 2024	\$0.00	Pat Brown	Champion and Location Determined

	Beamon Home Visit	Meet with Beamon Home Team	Beamon Home Tour and Board Discussion	Beamon Home Board	2nd Quarter 2024	\$0.00	Board Members	Determine Plan for Fulton County
	Execute Plan	Support in implementation of plan, as needed	Act as mediator, if needed	Community Champion	3rd and 4th Quarter 2024	TBD	Board Members	Project Launched
Goal #5	Communication Methods Review							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Email Review	Reivew contact lists	Ensure broken down in workable manner	Amy A. Roe	Jan-24	\$0.00	Tammy Wilson	Confirm lists are workable
		Review bounced emails	Determine if there are repeats from certain organizations	Amy A. Roe	Jan-24	\$0.00	Tammy Wilson	Obtain list of bounced emails
		Speak to organizations of bounced emails	Understand reason for email bouncing	Amy A. Roe	Feb-24	\$0.00	Tammy Wilson	Bounce list clean
	Email Management Software Decision	Review email management softwares	Identify appropriate software	Amy A. Roe	Mar-24	TBD	Tammy Wilson	Solution Determined
	Project Review	Review Solution	Determine if solution is viable	Amy A. Roe	1st Quarter 2025	\$0.00	Tammy Wilson	Adjustments made, as needed
Goal #6	Service Provider Fair							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Nickel Plate Participation	Determine Details for Booth and Service Provider Breakfast	Host Booth and Breakfast	Recovery Café	1st Quarter 2024	\$0.00	Anna Roe	Booth and Breakfast Executed
	Review Participation	Board meeting reivew of Nickel Plate participation	Determine next steps	Booth Volunteers	Sep-24	\$0.00	Board Members	Next steps determined