

Fulton County H.O.P.E. Mission:	Fulton County H.O.P.E. strives to be the driving force in providing awareness and education to the residents of Fulton County regarding resources as well as provide pathways to accessing those resources.									
Fulton County H.O.P.E. Vision:	A community where the needs of all citizens are fully met									
Poverty Committee Purpose:	To ensure resources are available to meet the needs of people in poverty and to connect individuals to those resources.									
Substance Use and Mental Health Committee Purpose:	To provide a chain of support, systems, and programs to break the cycles of substance use and mental health issues.									
Youth and Family Committee Purpose:	To create a network of engaged and collaborative stakeholders providing services to strengthen Fulton County families.									
	Goal #1	Define the problem by engaging community partners to create a common language to accomplish our mission								
		Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics	
		Establish baseline information and data	Research and develop service provider program and needs survey	Connect with and engage local and regional service providers	Interns	Mar-19	N/A	Committee Leads	Flow chart of available resources	
			Interview clients and conduct community outreach	Hold meetings and interviews	Service Providers	Mar-19	\$500	Committee Leads	Uncover gaps in resources	
			Establish data sub-committee	Compile data and compare to Living Wage Scale	Interns	Mar-19	N/A	Committee Leads	Create a report which includes current snapshot of Fulton County	
		Enhance communication amongst partners	Engage DCS, Youth and Families, Probation, Courts, City and County Governments	Invite to Quarterly Meeting	N/A	May-19	N/A	Executive Board	Inform, Share, Inspire, & Confirm	
			Align community needs with community resources	Hold follow up Meeting	N/A	Jun-19	N/A	Committee Leads	Revise Flow chart as needed	
		Goal #2	Develop a Community Resource Strategy							
			Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
		Effectively communicate availability of community services, programs and resources	Identify and engage additional resource providers	Re-approach Service Providers	Service Providers	Aug-19	N/A	Committee Leads	Final revision before "official" release	
			Engage, Promote, Collaborate with service providers	Release to media and partners	Media Outlets and Service Providers	Aug-19	N/A	Executive Board	Public is educated	
		Leverage existing community services, programs and develop new resources	Promote existing available resources	List of Resources placed on HOPE Website, and Church Websites	Entire Community	Sep-19	\$84.00	Executive Board	Make available on Fulton County H.O.P.E tools	
			Identify and engage missing partners	When made aware research for accuracy	N/A	N/A	N/A	Fulton County H.O.P.E Participants	Ensure flow chart is updated with new information	
			Update 211 with new information	Send final flow chart	N/A	Sep-19	N/A	Executive Board	Ensure accuracy of information for accurate reports	

	Create an efficient process and follow through	Re-address need for Charity Tracker	Prepare presentation for Quarterly meeting	Charity Tracker Team	Nov-19	N/A	Executive Board	Determine if need is still present
		Flow chart Updates, as needed	review quarterly for accuracy	Service Providers	Ongoing	N/A	Committee Leads	Update as determined necessary and share
Goal #3	Create a Community Awareness Campaign							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Community outreach campaign	Create and Execute Logo Contest	Create Logo contest; Once approved by Board & full group execute launch	Mixed Medium Design	Aug-18	\$0.00	Executive Board	Hand crafted original logo for organization
		Develop marketing material to present to the public	Create brochures and business cards	Local Marketing Company	Dec-18	\$500.00	Executive Board	Brochures and Business Cards Ready to Present
		Develop Kick-Off Event	Determine type of event, focus of event, and layout details of event	Potential sponsors either related to venue, food, entertainment	Feb-19	N/A	Executive Board	Completed Event Concept to Present
		Share Kick-Off Event	Present to Board & full group	N/A	Mar-19	N/A	President	Awareness of Upcoming Event
		Hold Kick-Off Event	Execute Event	All potential sponsors and volunteers	Apr-19	\$500.00	Fulton County H.O.P.E Participants	Community Awareness of Organization
Goal #4	Establish Sustainable Long-term Solutions							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Establish an organized peer coaching group and network of support groups	Formalize Peer Mentoring Program	Create language, policies, & procedures for program	N/A	Oct. -19	N/A	Substance Use/Mental Health Committee	Fully Established Program to Present
		Present to Pastor's Group	Educate pastors on resources, & identify & engage additional interest	Jason See	Feb.-19	N/A	Jason See/Pastor May	Churches are educated and program grows in capacity
		Approach Judicial System	Present regarding peer mentoring program and make case for approval of Celebrate Recovery as an approved support group	Additional partners as uncovered during research phase	May-19	\$0.00	Substance Use/Mental Health Committee	Larger exposure for peer mentoring program and acceptance of Celebrate Recovery as an approved support group

Provide On-Going Transitional Support System	Research and pursue funding resources	Find funding to fund Celebrate Recovery Materials	Any Available Granting Organizations	May-19	\$3,000.00	Substance Use/Mental Health Committee	Provide funding for Celebrate Recovery Materials for Participants
	Conduct Feasibility Study for Transitional Housing/Detox Center	Meet with other transitional homes and detox centers to more fully understand options and determine proposed solution for Fulton County	Sherriff's Department	May-19	\$0.00	Substance Use/Mental Health Committee	Relevant information to share with County to help support a effective solution
	Conduct Feasibility Study related to Drug Court & Work Release Program	Speak with other counties who possess drug courts and work release programs to more fully understand options and determine proposed solution for Fulton County	Sherriff's Department	May-19	\$0.00	Substance Use/Mental Health Committee	Relevant information to share with County to help support a effective solution
	Create pathways to education & job opportunities	Work with relevant partners to ensure those released from jail have education & job opportunities	WorkOne, H.I.R.E, Local Companies, Schools, etc..	May-19	\$0.00	Substance Use/Mental Health Committee	Ensure those released from jail have every opportunity for providing for self & family