

Substance Use/Mental Health Committee Work Plan

Fulton County H.O.P.E. Mission:	Fulton County H.O.P.E. strives to be the driving force in providing awareness and education to the residents of Fulton County regarding resources as well as provide pathways to accessing those resources.									
Fulton County H.O.P.E. Vision:	A community where the needs of all citizens are fully met									
Poverty Committee Purpose:	To ensure resources are available to meet the needs of people in poverty and to connect individuals to those resources.									
Substance Use and Mental Health Committee Purpose:	To provide a chain of support, systems, and programs to break the cycles of substance use and mental health issues.									
Youth and Family Committee Purpose:	To create a network of engaged and collaborative stakeholders providing services to strengthen Fulton County families.									
	Goal #1	Continue Building Programming for Substance Use Community								
		Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics	
		Create substance use reading program at the library	Research and pursue creating reading programs	Meet with library staff to discuss possibilities	Library	Aug-19	N/A	Substance Use/Mental Health Committee	Reading program approved	
			Create reading program	Work with library staff to finalize	Library	Sep-19	N/A	Substance Use/Mental Health Committee	Reading program ready to be implemented	
			Implement reading program	Communicate with all libraries and advertise program	Library and Media Outlets	Nov-19	N/A	Substance Use/Mental Health Committee	Library reading program implemented and advertised	
		Create substance use art communication project	Work with Mixed Medium Design to create program	Finalize details and partners	Mixed Medium Design and Clients	Aug-19	N/A	Substance Use/Mental Health Committee	Art project created	
			Implement and advertise art project	Get information out to 'Celebrate Recovery' Groups and media outlets and organization social media	N/A	Oct-19	N/A	Substance Use/Mental Health Committee	Art project implemented and advertised	
		Facilitate community education program using NOVA video	Reach opportunity to use NOVA video for public consumption	Obtain rights to video	N/A	Aug-19	N/A	Substance Use/Mental Health Committee	Rights to video obtained	
			Decide what forum video will be best used and create event	Finalize details of video release to the public	N/A	Nov-19	N/A	Substance Use/Mental Health Committee	Video presentation done	
		Goal #2	Develop a Peer Coaching System							
			Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics

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Obtain staff member for Peer Support Specialist job	Work with Parkview to obtain job opportunity	Final details worked out to obtain position in jail	Parkview Hospital and Fulton County Jail	Aug-19	N/A	Substance Use/Mental Health Committee	Peer Specialist position created
	Advertise job opening	Ensure open position is advertised and encourage viable applicants to apply	Media Outlets and Service Providers	Nov-19	N/A	Substance Use/Mental Health Committee	Peer Specialist position filled
Create a volunteer peer support group	Work with 'Celebrate Recovery' Community to Create a Volunteer Program	Research details and set up program	Pastor May	Jan-20	N/A	Substance Use/Mental Health Committee	Volunteer support group created
	Recruit volunteers to be peer support volunteers	Advertise need and obtain volunteers	Media Outlets and Service Providers	N/A	N/A	Substance Use/Mental Health Committee	Volunteers recruited
Connect volunteer peer support group to Peer Support Specialist employee	Set up meeting	Work to decide upon duties of all parties	Peer Specialist and Peer Support Volunteers	Mar-20	N/A	Substance Use/Mental Health Committee	Duty list created and lines of responsibility confirmed
	Confirm with all appropriate parties and implement	Ensure all duties and responsibilities are approved	Parkview Hospital and Fulton County Jail	May-20	N/A	Substance Use/Mental Health Committee	Peer support project implemented

Goal #3	Establish a Fulton County Based Transitional Home							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
Establish a relationship with the County		Meet with all appropriate parties to ensure need exists	Set up meetings with judges, probation, jail commander, etc..	Fulton County Judicial System and Volunteer Team	Nov-18	N/A	Substance Use/Mental Health Committee	Need for home confirmed
		Communicate with County Commissioners and County Council regarding need	Present to the Commissioners and County Council regarding project	County Commissioners and County Council	Aug-19	N/A	Substance Use/Mental Health Committee	Meetings set up and presentations complete
		Invite County Commissioners to H.O.P.E. Board Meeting to facilitate better understanding of need and speak about potential financial support	Facilitate the attendance of at least two Commissioners at H.O.P.E. Meeting	County Commissioners and Board Members	Sep-19	N/A	Substance Use/Mental Health Committee	Two County Commissioners attend meeting and financial arrangement discussed
		Finalize county relationship	Finalize details of potential relationship and funding	Fulton County Government	Nov-19	\$15,000.00	Substance Use/Mental Health Committee	Funding agreement complete and money obtained

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	Continue to research transition home solution for Fulton County	Attend 10th Annual Drug Abuse Symposium	Network with individuals around the State to uncover potential resources and connections	Symposium Staff	Oct-19	\$165.00	Amy A. Roe and Pat Brown	Connections made and resources collected
		Hold follow up partnership meeting to continue to build synergy	Invite other facilities in the area to more fully understand options and determine potential solution for Fulton County	Neighbor Transition Homes, Fulton County Judicial Partners, and Interested Parties	Jan-20	\$0.00	Substance Use/Mental Health Committee	Relevant information uncovered to move forward with building the transition home eco system
		Pursue all leads uncovered from Symposium and partnership meeting	Finalize plans of dream facility	Fulton County Judicial System and all relevant parties	May-20	\$0.00	Substance Use/Mental Health Committee	Dream facility plan completed
	Move forward implementing transition home eco system	Apply for relevant grants, as needed	Work with the team to compile grants	H.O.P.E. Board members, County, and Volunteers	Aug-20	Will vary based on grant	Substance Use/Mental Health Committee	Grant application submitted
		Work with County on any zoning needs, special exceptions, public hearings, or other required obligations uncovered which need to be addressed	Ensure all Local, County, State, and Federal obligations are met	All relevant parties	Sep-20	TBD	Substance Use/Mental Health Committee	All Local, County, State, and federal obligations are met
		Receive required funding and move forward with implementation of dream facility eco system	Start the process of setting up transition home ecosystem and ensuring set up is successful	All relevant parties	Jan-21	Will vary based on project scope	Substance Use/Mental Health Committee	Dream facility plan completed