

Fulton County H.O.P.E. Mission:	Fulton County H.O.P.E. strives to be the driving force in providing awareness and education to the residents of Fulton County regarding resources as well as provide pathways to accessing those resources.							
Fulton County H.O.P.E. Vision:	A community where the needs of all citizens are fully met							
Goal #1	Launch a organization newsletter highlighting news from service providers							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Find volunteer to create monthly newsletter	Speak to Board regarding need	Present at board meeting	Board	Jan-21	\$0.00	President	Uncover interested party or suggestions of other interested parties
		Speak to service provider partners regarding need, if no volunteer found from first activity	Present at quarterly meeting	Service Providers	Feb-21	\$0.00	President	Uncover interested party or suggestions of other interested parties
		Reach out to Facebook family regarding need, if no volunteer found from first two activities	Post on Facebook regarding need	Community	Mar-21	\$0.00	President or Secretary	Uncover interested party or suggestions of other interested parties
	Move forward with creating monthly newsletter	Choose tool to use to send out newsletter	Research Tools	N/A	Apr-21	\$0.00	Board and Volunteer	Tool chosen
		Create newsletter process	Determine details of who, what, when, and how	Board	Apr-21	\$0.00	Board and Volunteer	Details of newsletter process determined
		Move forward with newsletter	Collect information, create newsletter, and send out	Service Providers	May-21	\$0	President, Secretary, and Volunteer	Newsletter sent out
Goal #2	IUK study on incarceration soft and hard costs							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Meet with IUK management team	Discuss project needs	Decide if project is doable	IUK Management Team	Jan-21	\$0.00	Substance Use Advisor and President	Project determined as doable
	Meet with IUK student team, if management team approves project	Discuss scope of project	Discuss details of project needs	IUK Student Team	Jan-21	\$0.00	Substance Use Advisor and President	Project scope of work and details determined
	Assist IUK students with connections or information needed to move forward with project	Determine connections or information needed	Provide connections or information needed	Varied Based on Need	Feb-21	\$0.00	Substance Use Advisor	Connections and information needed provided
	Report created	IUK students work to finalize report	Final report approved	IUK Student Team	May-21	\$0.00	Substance Use Advisor	Final report completed
	Presentation of report	Determine which parties are relevant to share report with	Set up meeting to share report with applicable parties	Board Members, IUK Student Team, and other Interested Parties	Aug-21	\$0.00	Substance Use Advisor and Board	Report presented and placed on website
Goal #3	H.O.P.E. Floats Friday Service Provider fair							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics

Form committee	Ad Hoc Committee created and approved by Board	Ad Hoc Committee lead chosen	Service Providers	2/2021 and 2/2022	\$0.00	Board	Committee created
Committee volunteer search	Find volunteers to add to Committee	Committee lead to fill Committee with volunteers to plan event	Board and Service Providers Network	3/2021 and 3/2022	\$0.00	Committee Lead	Committee volunteers obtained
Determine details of event	Committee meet to determine details	Committee determine who, what when, where, and how	Volunteers	3/2021 and 3/2022	\$0.00	Committee	Event details determined
Present event to Board	Committee lead present event details to Board	Board vote to approve event details	Board	4/2021 and 4/2022	\$0.00	Committee Lead	Event Board approval obtained
Present event at quarterly meeting	Committee lead present event details at quarterly meeting	Obtain service providers partners and sponsors	Service Providers	5/2021 and 5/2022	\$0.00	Committee Lead	Event Ready to Advertise
Create event marketing	Committee prepare event marketing	Committee determine who, what when, where, and how of marketing plan	Committee Members	5/2021 and 5/2022	\$0.00	Committee	Launch event marketing
Execute Event	Committee set up event	Committee run event	Board and Service Providers Partners	8/2021 and 8/2022	\$0.00	Committee	Event successfully executed

Goal #4	IUK Transportation Study							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics
	Meet with IUK management team	Discuss project needs	Decide if project is doable	IUK Management Team	Aug-21	N/A	Poverty Advisor and President	Project determined as doable
	Meet with IUK student team, if management team approves project	Discuss scope of project	Discuss details of project needs	IUK Student Team	Sep-21	N/A	Poverty Advisor and President	Project scope of work and details determined
	Assist IUK student with connections or information needed to move forward with project	Determine connections or information needed	Provide connections or information needed	Varied Based on Need	Oct-21	N/A	Poverty Advisor	Connections and information needed provided
	Report created	IUK students work to finalize report	Final report approved	IUK Student Team	Nov-21	N/A	Poverty Advisor	Final report completed
	Presentation of report	Determine which parties are relevant to share report with	Set up meeting to share report with applicable parties	Board Members, IUK Student Team, and other Interested Parties	Dec-21	N/A	Poverty Advisor and Board	Report presented and placed on website

Goal #5	Launch "H.O.P.E. for the Homeless" project							
	Strategies	Activities	Tasks	Partners	Timeline	Cost	Responsible Party	Metrics

	Create Fundraiser campaign	Present fundraiser campaign to Board	Execute fundraiser campaign	Lindsay Barts and Becky Clark	Jan-21	\$0.00	Lindsay Barts and Becky Clark	Fundraiser campaign executed
	Build County partnership	Obtain funding from County	Determine how to spend funds	Fulton County Commissioners	Feb-21	\$0.00	Virga Smith	Spend funds to support homeless families
	Assist in set up of CHDO	Work with Pat Brown to assist in setting up CHDO organization	Provide technical and financial support, if needed to launch CHDO	Pat Brown	Jun-21	\$0.00	Board	CHDO organization set up
	Close up final details of "H.O.P.E. for the Homeless" project	Work out details to transition from "H.O.P.E. to Homeless" project to CHDO organization	Close out financial accounts and update participants in the project	Pat Brown	Aug-21	\$0.00	Board	"H.O.P.E. for the Homeless" project launched from FC H.O.P.E.